

The Meeting of the
Regulatory and Services Committee
will be held on Tuesday, 14 September 2021
in the Concert Chamber, commencing at 9.00am

AGENDA

REGULATORY & SERVICES COMMITTEE

Mayor M J Campbell

Councillor C J Ion – Chairperson

Councillor W Godfery

Councillor S Kingi

Councillor B J Julian

Councillor A Rangihika

Councillor R G K Savage

Councillor D Sparks

Councillor F K N Tunui

GUIDELINES FOR PUBLIC FORUM AT MEETINGS

- 1. A period of thirty minutes is set aside for a public forum at the start of each Ordinary Council or Standing Committee meeting, which is open to the public. This period may be extended on by a vote by members.
- 2. Speakers may address meetings on any subject. However, issues raised must not include those subject to legal consideration, or be issues, which are confidential, personal, or the subject of a formal hearing.
- 3. Each speaker during the public forum is permitted to speak for a maximum of three minutes. However, the Chairperson has the discretion to extend the speaking time.
- 4. Standing Orders are suspended for the duration of the public forum.
- 5. Council and Committees, at the conclusion of the public forum, may decide to take appropriate action on any of the issues raised.
- 6. With the permission of the Chairperson, members may ask questions of speakers during the period reserved for public forum. Questions by members are to be confined to obtaining information or clarification on matters raised by the speaker.

File Reference: 340000

MONTHLY REPORT REGULATORY & PLANNING SERVICES

August 2021

1 Animal Control

1.1 Dog Registration

Dog registrations for the 2021/22 year were due by 31 July. As at 31 August, 1,324 dogs (1,473 listed in register) had been registered representing 90% of known dogs.

50% penalty notices were sent to the 188 owners of the 237 unregistered dogs and under normal circumstances, owners of dogs not registered by 31 August would be subject to \$300 infringements. Due to the Covid-19 lockdown, this has been delayed until 30 September.

1.2 Dog Control - Ranging, Complaints and Incidents

Complaints and incidents were generally of routine nature with the majority resolved where dogs were sighted and traced to owners.

There were two attacks on other dogs. In one case, the dog attacked another dog belonging to the same owner and then turned on the owner. The dog was surrendered and euthanased. In the other case, the victim dog owner refused to provide a statement and only wanted the owner of the other dog spoken to.

There was also one rushing incident where the dogs could not be located or identified.

2 Monitoring and Compliance

Noise complaints attended have been resolved, generally without incident. There were no seizures of equipment causing noise undertaken during the period.

3 Alcohol Regulation

There are no issues to report. There are no current applications for new off-licences.

4 Food Safety and Premises

Council has a contract service arrangement in place with Whakatane District Council (WDC) for services provided under the Food Act 2014. New Zealand Food Safety – Haumaru Kai Aotearoa (NZFS) has engaged IANZ to undertake the Surveillance Assessment of Whakatane District Council (WDC). As part of this review, IANZ is required to assess the contract arrangements in place. This is provisionally scheduled for November 2021.

5 Environmental Health

There are no issues to report.

6 Building Control

6.1 Building Consent Authority (BCA)

Eleven building consents were issued in August with a value of \$5,271,275

The types of building work included:

- 4 new dwellings
- 3 garages
- 1 residential alteration, and
- 3 commercial consents.

7 Civil Defence Emergency Management (CDEM)

7.1 Local Controller

The Kawerau CDEM Local Controller met with the Whakatane Local Controllers on 4 August, as part of ongoing networking, information sharing and capacity building for the Eastern Bay of Plenty region.

7.2 COVID 19 Delta Variant Response

On 18 August 2021, New Zealand escalated to COVID Alert Level 4 in response to a community outbreak of the Delta variant of COVID-19. The BOP CDEM Group activated the Group Emergency Coordination Centre (GECC) in a hybrid virtual/physical capacity. Local Emergency Operating Centres (EOC's) activated Incident Management Teams (IMT). In Kawerau, this was established with Controller/Response, Welfare Manager, Public Information Manager (PIM), Intelligence/Risk Manager, Iwi Liaison, Police (partner agency), EMBOP Advisor and Hauora Liaison. Throughout the various alert levels, regular Controller teleconferences and Welfare meetings with Group took place.

The response from a New Zealand perspective has established new networks for funding of welfare needs for future COVID resurgence. A significant piece of work through the response and ongoing is the development of plans for a concurrent event requiring an emergency response, while under COVID alert level restrictions. At a local level, Kawerau is contributing towards this planning to the BOP CDEM Group.

8 Resource Management

A workshop with Elected Members on the Resource Management reform will be held later in the month.

9 District Plan

9.1 District Plan Review

A review is being undertaken of what will be required for the District Plan review now that the Exposure Draft of the Natural and Built Environments Act has been released. This involves assessing whether it will be transferable work under the reformed legislation. There will however be the need to do some of the planned work regardless and Hayson Knell are reviewing the scope of their proposal.

The next phase of work as currently proposed is the key stakeholder engagement and then preparation of the draft DP document. If we continue as planned this would push the process out to early 2023.

9.2 Resource Consents

There were no resource consent applications processed to a decision during the period.

RECOMMENDATION

That the report on Regulatory and Planning Services activities for the month of August 2021 be received.

Russell George CA, MBA

Chief Executive Officer
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File reference: 211000

MONTHLY REPORT MANAGER, FINANCE & CORPORATE SERVICES

August 2021

1 Library and Museum

1.1 Library

August was a steady month for the Library. At the beginning of the month there were class visits from Tarawera High School and Te Manaaki Preschool. Ramona Wood retired on the 27 August after 31 years as a part-time library assistant. However, due to lockdown, her retirement farewell has been deferred. Melodie Emery started this month as Ramona's replacement.

During lockdown, the team have been supporting customers with using e-resources/e-access and all books are currently issued to 10 September 2021. This month the displays were: the Winnie-the-Pooh's 95th birthday, the New Zealand Book Awards for Children & Young Adults, and the Art of Heather Kennedy.

Library Statistics

	August 2021	YTD 2020/21	August 2020	YTD 2019/20
Items issued	2,225	6,245	3,960	8,024
People visiting	3,156	11,844	3,441	10,167
New Members	11	34	9	39
Members Active*	1,663			

^{*}Those people that have used library services in the last 2 years

1.2 Museum

August was also a steady month for the museum team with a new exhibition in the Library foyer highlighting the Norske Skog Tasman Paper Celebration Day. Staff continued to work on processing the Norske Skog Tasman Paper donations. Training during lockdown has been a focus for the team beginning with a chemical handling course. Staff are also using the lockdown time to write policies and review documentation/procedures for the Museum.

Sir James Fletcher Kawerau Museum Statistics

	August 2021	YTD 2021/22	August 2020	YTD 2020/21
Exhibitions	1	4	2	3
Objects	10	16	1	6
People	13	26	9	16
Documents	4	10	3	10
Photographs	59	68	11	50

2 Payments

There were five payments made in August 2021, which exceeded \$50,000.00:

- Inland Revenue Department (x2) PAYE F/E 18/7 \$61,869.67 & F/E 1/8 \$50,038.81
- Cooney Lees Morgan Deposits (7 retirement units) \$177,275.00
- Draintech 2018 Ltd Water pipe replacement (Progress payment) \$89,275.26
- Waste Management Ltd General waste collection \$50,503.05

3 Grants

3.1 Community Grants Scheme:

Council has invited applications to the community grants scheme, and six applications have been received to date. However, due to the COVID lockdown, the period for making applications is extended until later this month. There is a budget of \$20,000 available to provide grants to community groups that meet the criteria.

3.2 Creative Community Fund:

There was a balance of \$21,950 unallocated Creative NZ funds as at 30 June 2021. Also, Creative New Zealand has confirmed funding of \$9,643.80 in August and a further \$9,643.80 in May 2022.

Creative New Zealand has approved all of the unallocated funds to be carried forward and available for distribution. However, any unspent funds at 30 June 2022 will need to be returned to Creative NZ.

Applications for the first round of funding will be advertised shortly with the meeting to consider the applications to be held in November.

4 Communication

Below is a brief summary of the communication tasks that were delivered during August 2021:

4.1 Council Community Updates (Newsletter)

- Completed Community update 13 August 2021 (COVID prevented second edition)
- Community Update delivered to houses, published on website and social media

4.2 Media Relations

Promote positive stories and respond to media requests:

7 proactive media releases: 3 waters reform updates (2), Swimming pool issues
 (2), Kawerau Health Shuttle volunteers, Hastings DC housing forum, Provincial

Growth Fund update, Ramona Wood retirement and COVID-19 Council services update

• 0 reactive media releases

4.3 Porritt Glade Village - Update

- Twelve units completed and occupied
- Contracts signed for construction of 7 additional units (ORA for 4 of these units)
- Timeline for completion of stage three build being finalised (2 units end of December and 2 at end of January)

4.4 Three Waters Reform – Community Feedback

- At a workshop on 31 August, Councillors elected to seek feedback from the community to support the Council's report to Department of Internal Affairs on 30 September.
- Staff providing information and platforms for feedback.
- Promotion of feedback process via Council channels, advertising and media.
- Closing date for community feedback is 5pm on Monday 20 September 2021.

5 Residential Developments – Progress to Date

	Central Cove	Te Ariki	Porritt Glade	TOTAL
Total Sections / Units	31	4	29	64
Sections / Units Sold	14	0	12	26
Remaining Sections / Units	17	4	17	38
Units completed			12	
Units under construction			7	
Surplus (Deficit) to Date	\$440,000	-\$132,100	-\$1,173,000	-\$865,100
Value of Remaining Sections/Land	\$2,000,000	\$660,000	\$993,767	\$3,653,767
Breakeven				
Sales still required to break even	0	1	17	

The table shows the surplus/deficit to date for each of Council's residential developments. Council has signed a contract with Generation Homes to construct another seven units at Porritt Glade and all apart from the single unit have been sold. There have also been commitments for a further 9 sections in Central Cove and Council will receive the value of these sections in the following months. There remains 8 other sections which Council has increased the prices in accordance with the conditions of the option agreement. The four sections at Te Ariki Place remain unsold, and consequently the section prices have not been increased. Council may want to consider other options in the future for promoting this subdivision.

6 Requests for Service

The following table has the total number of service requests received for August and identifies if they have been completed or still being progressed by the end of the month.

	To	tal
Service	Completed	Progressed
Dogs	66	1
Noise	38	
Building Enquiries	12	
Trees* & Parks	9	1
Rubbish (Bins & Collections)	37	3
Water	10	
Wastewater	3	
Roading/Stormwater/Streetlights	7	1
Enforcement/Health/Food/Stock	13	
Council Buildings/Facilities - Maint.	4	2
Other (Events/Consents/Rates)	6	1
Total	205	9

Five requests came via the website, the balance of the requests came from phone calls, visits or emails.

7 Funds

The following funds were held at 31 August 2021:

Invested in	\$	Mean Interest	% External
ANZ – on call	\$830	0.05%	0.02%
BNZ - current & on-call	\$4,398,420	0.05%	60.24%
Rabobank (on-call)	\$2,703,240	0.35%	39.74%
Total Funds (Cash)	\$7,102,490		100.00%
Internal Loans	\$1,775,762		
Total Investments	\$8,878,252		

The following table shows Council's reserve and general funds balances as at 31

August 2021:

	August 2021	August 2020
Reserve Balances		
Depreciation Funds	\$6,613,990	\$5,825,798
Development Feasibility	\$11,000	\$11,000
Total Reserve Balances	\$6,624,990	\$5,836,798
General Funds	\$2,253,262	(\$1,045,594)
Total (comprising funds & internal loans)	\$8,878,252	\$4,791,204

^{*}Requests mostly relating to the removal of trees which are added to a priority list.

The figures show that overall Council has close to \$4.1 million more funds than this time last year. This is as a result of the due date for the first rate instalment in 2020 being delayed until September due to the COVID-19 lockdowns. Also, additional funds have been received for: sale of sections \$875k (since August 2020), NZ Lotteries grants \$575k and Mayor's Taskforce for Jobs \$250k, water reform funds \$397k and receipts for retirement units.

The projected cash-flow graph shows that Council is likely to continue to have a surplus at least until December 2021. However, once the significant projects such as the pipe replacement project are underway Council will then need to borrow funds. Staff will arrange loan funding prior to Council going into deficit.

8 RECOMMENDATION

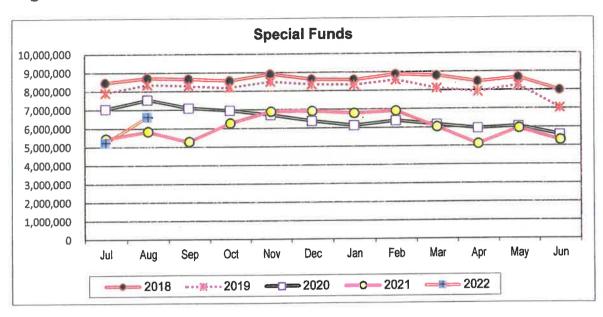
That the report from the Manager, Finance & Corporate Services for the month of August 2021 be received.

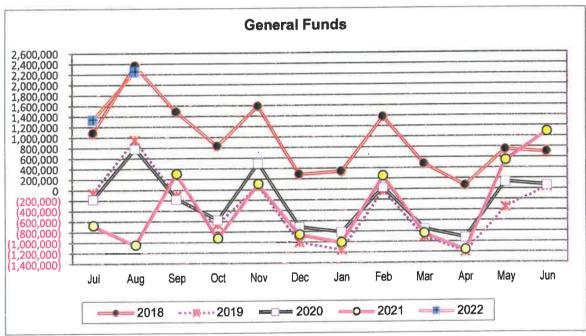
Peter Christophers, BBS, ACA

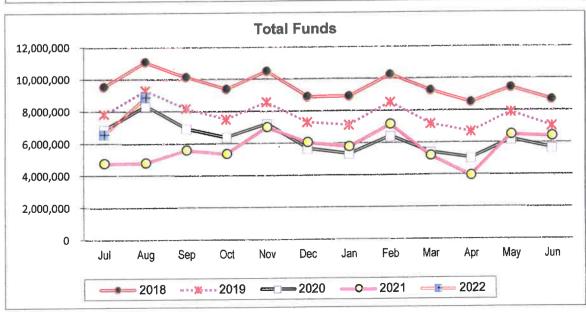
Manager, Finance & Corporate Services
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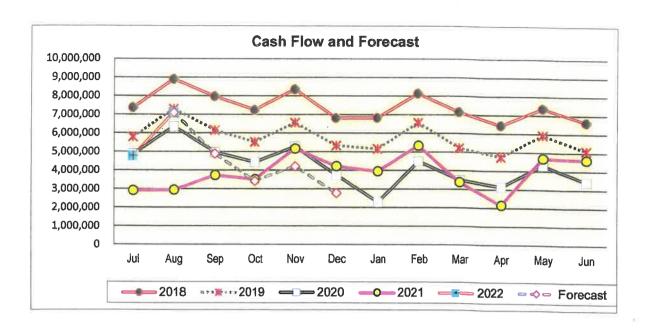
Appendix

August 2021









File Reference: 440000

MONTHLY REPORT OPERATIONS AND SERVICES

August 2021

1 Water Supply

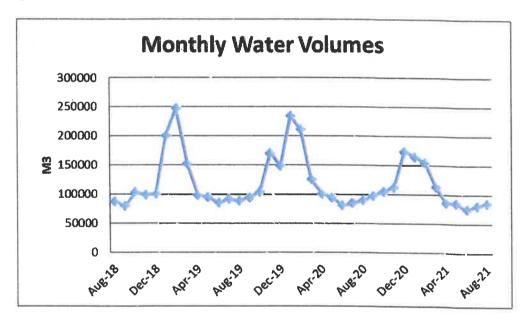
The Pumphouse and Holland/Umukaraka Springs have sufficient flow to meet the demands of the community.

All works required to obtain expired Resource Consents are underway and it is expected that all required consents will be applied for in this financial year.

1.1 Use

The Town used 86,161 m³ in August 2021, which is less than usage in 2019 and 2020, however is consistent with water use between 2012 and 2018.

The graph below shows the monthly volume (in m³) of water used for the last 3 years for comparison.



The two unchlorinated outlets are still being used by the public and 18.1 m³ and 23.9 m³ water was taken from the Pumphouse and New World taps respectively. In the last month, the total daily usage was approximately 1,400 litres per day.

1.2 Water Quality

All routine samples taken during August were clear of E.coli.

There were no dirty water service requests for the month.

The Umukaraka stream head was cleared from the 2020 hill slide debris and the second receptacle was rebuilt. This caused some discolouration in the water.

1.3 Reticulation

The physical reticulation replacement works are continuing and the 2021/22 programme will start in September.

The Toby replacement programme is continuing and 30 Tobys were replaced in August.

A total of 13 service requests were received for water services; ten for Toby services and three requests to clean cesspits and sewers.

2 Wastewater

The upgrade of the waste water treatment facility through the Three Waters Stimulus Grant is continuing. The milli-screens installation has been delayed due to health and safety requirements and then the Covid-19 lockdown. The installation should be completed in September.

The treatment plant control system was upgraded to the latest version.

The Waste Water Treatment Plant complied with its resource consent conditions.

Waiu Dairy factory restarted its operations in August and have followed the agreed upon start-up programme. The effect this operation has on the waste water treatment plant is closely monitored.

3 Roading

Footpath replacements as well as kerb and channel cleaning and replacement have been ongoing in various other areas of the town during August.

The Waka Kotahi funding allocations for 2021-2024 will be announced in September 2021. Once funding has been awarded, staff will present to Council the roading projects programme for the next triennium.

4 Stormwater

The stormwater network in geothermal areas is being evaluated for replacement in this financial year.

5 Parks and Reserves

During August, the parks and reserves teams performed the following actions:

- Removal of the poplars behind Tarawera High School commenced
- The Ruruanga Stream was replanted
- The further development of the cemetery has started

6 Pool

The Lottery Community Facilities Committee funded development of the pools complex is continuing. The old office building was removed and the construction of the new facility has started in August.

The steam well is still not operational and the pools were closed during the month of August. Due to the Covid-19 lockdown, the well was not evaluated. This will now be completed in September and options on how to proceed will be discussed with Council at the next Council meeting.

7 Refuse Collection

There were no issues with the refuse collection during this reporting period.

Council staff are in the process of developing the new Waste Minimisation Management Plan based on the recently completed Waste Assessment. This has been delayed due to other urgent reviews required this year.

There has been a small increase in fly tipping during the lockdown in some areas of the town. These areas will be monitored in September.

8 Refuse Disposal

The pickup and transporting of the residual refuse to Tirohia continues without incident.

9 Recycled Collection

The recycle collection continued without incident during the first two weeks of the month. During the Covid-19 lockdown, the recycle collection was stopped and all solid waste was collected from the 240l bins. The recycle collection will resume under Covid level 2.

The Recycle shed repair has been delayed due to a shortage of cladding materials specific to the shed. It is expected that the shed repair will be completed in September.

10 Vandalism

New cable fences and access gates will be installed at specific berms and reserves which are prone to damage by vehicles and motorbikes during September and October. The first areas to be fenced will be Valley Road and the Hilldale Reserve.

Eight incidences of graffiti were removed from Council owned walls and properties at a total cost of \$650. The Covid-19 lockdown period appeared to have limited acts of vandalism.

Projects & Schedule 11

The project and major maintenance works schedule is attached to this report. The budgets do not reflect carryovers and will be included after approval by Council.

RECOMMENDATION 12

That the report from the Group Manager, Operations and Services for the month of August 2021 be received.

Hanno van der Merwe, MSc (Eng), PhD

Group Manager, Operations & Services
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Capital, Renewals and Major Maintenance Items for 2021/22 31 August 2021

Activity Transport Management	Code			Ī	Fetimate Finish		A A BUSINESS		
Transport Management		Item	Budget	Actual	Date	Revised Finish Date	Actual Finish Date	1	Comments
	402515 003	Reseals - Roads	\$130,000	0\$	Mar-22				
	402515 004	Pavement Treatment	\$60,000	\$0	Mar-22				
	402515 009	Minor Safety Improvements	\$35,000	20	Nov-21				Speed Humps & Pedestrian Xings
	402515 015	Lane realignment	\$160,000	\$0	Mar-22				Liverpool Str
	402515 016	Town Centre Walkways & Drainage	\$270,000	\$0	Feb-22				Stage 3 town development
	402515 017	Walkway - Linking Town	\$102,000	\$0	Oct-21				Linking Stoneham, Tarawera and Hansen
	402516 001	Reseals - Carparks	\$14,400	20	Mar-22				
	402516 013	Town Centre - Lights	\$10,000	\$0	Nov-21				
	100 Dec 18 3 2 2 2	THE PROPERTY OF THE PROPERTY O	\$781,400	05					Compared to the State of the St
Stormwater	402601 001	Stormwater Renewals	\$221,400	\$0	Apr-22				
	はならならない。	さいまいまになってまることがあるうなっ まっ	\$221,400	08.5		新学の日本でのできる。			
Water Supply	403001 001	Reticulation Replacement	\$1,810,000	\$186,625	Feb-22				According to program
	403001 005	Valve Refurbishment	\$40,000	80	Dec-21				
	403001 007	Refurbish Pump System	\$200,000	\$3,535	May-22				
	403001 010	UV Tube replacement	\$13,000	\$0	Nov-21				
	403001 024	Water Flow - Umukaraka	\$80,000	\$0	May-22				Funds carried forward
		CONTRACTOR OF THE PROPERTY OF THE PARTY OF T	\$2,143,000	\$190,160			のないのでは、		
Wastewater	303520 003	Centrifuge	\$20,000	\$0	Feb-22				
	303520 004	Plant Maintenance	\$50,000	\$200	Mar-22				
	403520 001	Refurbish Pumps	\$35,000	\$870	May-22				
	403520 002	Reticulation Replacement	\$700,000	\$0	Mar-22				
	403520 004	Milliscreens Replacement	890,000	\$885	Aug-21				Funds carried forward
	403520 011	Waste Water Treatment Plant	\$200,000	\$11,315	Dec-21				~
	がない はない かっちょう		\$1,695,000	\$13,570			THE PROPERTY AND	ないまで 一般 大学の大学	
Refuse Dienasal	303522 004	Scales and Electric Gate	\$10,000	\$1,760	Dec-21				
	403522 012	Recycle Shed	\$15,000	\$200	Sep-21				Funds carried forward
	Section of particular		\$25,000	096'18					
Pool	404031 001	Club Rooms	\$80,000	\$20,000	Nov-21				
	404031 016	Fences	\$50,000	\$0	Nov-21				
	404031 060	Office Building and Entrance	\$625,000	\$7,825	Nov-21				Awarded to Wren
	404031 061	Filtration System	\$50,000	\$0	Nov-21				Electrical upgrade - EBET funding applied
	404031 062	Steam bore	\$80,000	\$0	Oct-21		A 10 TO 10 T		Funding to be requested depending on investigation
	のがかけるない		- 000°5885	\$27,825			S THE S	S. Marcollon On	THE RESIDENCE OF THE PROPERTY
Rec. Centre	404035 006	Roof	\$60,000	0\$	Feb-22				
	STATE OF THE STATE		260,000	95		RIT THE PARTY OF			
Sportsfields	404041 014	Netball Pavilion Reconstruction	\$600,000		Dec-21				Funds carried forward
		数	000'0098	\$6,275		一種の まない はいい			
Playgrounds	404046 001	Renewals	\$25,000	80	Dec-21				New Parks to be requested
	The Part of the last		\$25,000	20		The second second second	1000年間の	The State of the S	
Dog Pound	405061 012	New Pound	\$640,000	\$10,130	Nov-22				
	Serven and		\$640,000	\$10,130			The state of the s		

Activity	Code	Item	Budget	Actual	Estimate Finish Date	Estimate Finish Revised Finish Actual Finish Date Date Date	Actual Finish Date	1	Comments
District Offices	405064 020	Flashings and Spoutings	\$118,000	\$0	Mar-22				
	STORES OF STREET		\$118,000	80					
Economic Development	15 06 01 7600	15 06 01 7600 Renewals - Firmin Field	\$3,000	\$0	Apr-22				
	15 07 01 7600	15 07 01 7600 Renewals - Information Centre	\$2,600	\$0					
			85,600	80					
		Total	\$6,599,400	\$6,599,400 \$249,920	4%				

File Reference: 309005

MONTHLY REPORT ECONOMIC AND COMMUNITY DEVELOPMENT

August 2021

1 Economic Development

Kawerau Pūtauaki Industrial Development (KPID) Updates

The KPID Partners have provided the following progress updates on their projects:

Kawerau Container Terminal (KCT) and Siding

Kiwi Rail's comments on the 50% stage of the rail siding design have been incorporated into the next phase of the design: the 75% stage. The formal review of this (75%) stage has been delayed by a few weeks because of COVID alert levels and subsequently, is now due in late September / early October.

Off-Highway Road (OHR)

- Sequal has provided the land agreement documents to the final landowner involved with the OHR route – the associated, scheduled meeting with the landowner has been postponed until Covid Alert Levels reduce to at least Level 2.
- Following the recent pre-hearing meeting for the OHR resource consents, both submitters have changed their submissions to support. The Bay of Plenty Regional Council and Kawerau District Council planners have submitted reports to the Commissioner with recommendations to grant both, respective consents.
- Sequal is preparing for construction of the OHR to commence this summer.

2 Kawerau i-SITE Visitor Information Centre

The Kawerau i-SITE Visitor Information Centre closed due to COVID Alert Level 4 on 17 August, this included access to the public toilets. The intercity bus service stopped all services from Kawerau and around the country. The Bay Hopper continued to operate for essential services only.

Key Monthly Statistics

- Visitor enquiries: 186 (67% decrease from the previous month).
- Tarawera Forest access permits: 55 (55% decrease from the previous month).
- Motorhome power users: 7 (76% decrease from the previous month).
- Public toilets use: 742 (55% decrease from the previous month).

3 Community Activities

Kawerau Neighbourhood Support (KNS)

Kawerau Neighbourhood Support alerted members via the Gets Ready database and social media platforms when COVID Alert Level 4 commenced. KNS also provided information for members within the community who may be struggling to access essential services and food/hygiene packs.

KNS membership remains the same as last month, i.e. 924 registered members. KNS continue to post weekly occurrences as well as COVID-19 updates. There has been an increase of 90% in users (Facebook insights) through the KNS Facebook page since the start of Level 4 lockdown.

Upcoming Events

Events registered for September & October 2021

- > Canoe Slalom Bay of Plenty (CSBOP) Camp and Club Race, 18 & 19 September
- 23rd New Zealand Amateur Winemakers & Brewers Federation National Competition, 1-3 October 2021

This is the first time this event is hosted in Kawerau and Life Konnect is the venue. No request for Council support received. However, low level marketing through Council digital platforms will be provided.

Completed Events

Events in August 2021

Pack Rafting association NZ – 14 August

Firmin Lodge was hired overnight for this event. No direct support from Council was provided. This was the first time pack rafting had been in Kawerau, which utilised the Tarawera River. However, the organiser indicated that they will return to Canada shortly and it was unlikely a similar event would take place again in the immediate future.

- > Canoe Slalom Bay of Plenty (CSBOP) Camp and Club Race, 21-22 August
 - Cancelled due to COVID Alert Level 4 restrictions.
- > Kawerau Young Achievers Awards Town Hall (4.30pm), 25 August
 - Postponed due to COVID Alert Level 4 restrictions.
- > Tarawera High School Production Town Hall, 14-16 September

Postponed due to COVID Alert Level 4 restrictions. No future date confirmed.

Council Events

> 66th Kawerau King of the Mountain, 30 October 2021

Twelve entries received in August, of which one occurred after the COVID Alert Level 4 was introduced. The total number of entries to date is 46.

Training for the Pūtauaki Prince and Princess is scheduled to commence on 15 September, however, with the escalated COVID Alert Level restrictions this is likely to be delayed until track clearing can take place and Alert Level 1 is reinstated.

The event can only proceed at Alert Level 1 and in cooperation with Ngā Maunga Kaitiaki Trust (Maori Investments Ltd.) and relevant race safety services.

> Kawerau Christmas in the Park, 18 December 2021

All suppliers provided quotations for services and the Show Directors confirmed pending funding approval

- Afternoon Community Show Pari Maxwell
- Evening Variety Concert Chris Powley

Events Funding

Update on funding applications towards Kawerau District Council owned events - Kawerau King of the Mountain [KOTM] and Christmas in the Park [CITP]:

Funder	Application amount	Purpose	Status
Trust Horizon	\$ 5,000	КОТМ	\$ 5,000 - Approved
	\$ 5,000	CITP	\$ 5,000 - Pending
Bay Trust	\$15,000	CITP	\$10,000 - Approved
NZCT	\$25,000	котм	Pending
	\$65,000	CITP	
Lion Foundation	\$5,000	KOTM	Pending
	\$45,000	CITP	
Lotto	\$15,000	CITP	Pending

Youth Projects

Kawerau Youth Council (KYC)

The Kawerau Young Achievers Awards was postponed due to COVID Alert Level 4 restrictions. The new date of 12 November is scheduled. The Town Hall remains the venue and the doors will open at 4.00 pm, ready for a 4.30 pm start.

During the COVID Alert Level 4 restrictions the KYC have updated the community with a video shared through social media.

Additionally, the members created a competition encouraging physical activity in Stoneham Walk, (whilst observing social distancing requirements). The challenges included maths equations, star jumps/press ups, and participants needed to video record themselves stating what they like about Kawerau. Participants completing the challenges posted their videos to social media.

KYC Monthly Meeting Dates - Council Chamber

Weekly informal zoom meetings have superseded the formal meeting for August.

4 RECOMMENDATION

That the report from the Acting Economic and Community Development Manager for the month of August 2021 be received.

Lee Corbett Barton

Acting Economic and Community Development Manager
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The Meeting of the Regulatory and Services Committee will be held on Tuesday, 14 September 2021 in the Concert Chamber commencing at 9.00am

AGENDA

Apologies

Declarations of Conflict of Interest

Any member having a "conflict of interest" with an item on the Agenda should declare it, and when that item is being considered, abstain from any discussion or voting. The member may wish to remove themselves from the meeting while the item is being considered.

PART A - REGULATORY

1 <u>Monthly Report - Regulatory and Planning Services (Chief Executive Officer)</u> (340000)

Pas. 1 - 3

Attached is the report from the Chief Executive Officer covering Regulatory and Planning Services activities for the month of August 2021.

Recommendation

That the report on Regulatory and Planning Services activities for the month of August 2021 be received.

PART B - NON REGULATORY

2 <u>Monthly Report - Finance and Corporate Services (Manager, Finance and Corporate Services) (211000)</u>

Pgs. 5 - 11

Attached is the report from the Manager, Finance and Corporate Services covering activities for the month of August 2021.

Recommendation

That the report from the Manager, Finance and Corporate Services for the month of August 2021 be received.

3 Monthly Report - Operations and Services (Manager, Operations and Services) (440000)

Pgs. 13 - 18

Attached is the report from the Manager, Operations and Services covering activities for the month of August 2021.

Recommendation

That the report from the Manager, Operations and Services for the month of August 2021 be received.

Monthly Report - Economic and Community Development (Acting Economic and 4 Community Development Manager) (309005)

Pgs. 19 - 22

Attached is the report from the Acting Economic and Community Development Manager covering economic and community activities for the month of August 2021.

Recommendation

That the report from the Acting Economic and Community Development Manager for the month of August 2021 be received.

R B George

Chief Executive Officer
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